



Nova Central School District

Restructuring Plan (Revised) 2008

Introduction

Subsequent to a consultation process with various stakeholders in the fall of 2006, the school board trustees for the Nova Central School District developed a 2-year strategic plan. One of the four goals of the strategic plan was to implement a revised school restructuring plan for the district by June 30, 2008. The **Revised Restructuring Plan 2008** for the Nova Central School District is based on the principles of the *5-Year Restructuring Plan 2005* and, where necessary, the board will continue to consult with stakeholders affected by the plan.

In order for the board to proceed with school restructuring and re-development plans that involve significant construction, the board must request the Department of Education, Government of Newfoundland and Labrador, to approve and provide funding for capital projects. The **Revised Restructuring Plan 2008** takes into consideration the fact that the capital priorities of the Nova Central School District are only some of the priorities submitted by all school boards in the province to the Department of Education for its consideration and approval. Proposals in the board's plan that are not within the funding jurisdiction of the school board will be ranked on an annual basis with no timelines attached.

Review of Reasons for 2005 Restructuring Plan

In 2004 Government requested that school boards review their infrastructure and develop a five-year infrastructure plan for their school districts.

Changes to the organization of schools and school systems in Nova Central School District were needed for the following reasons:

1. School districts were experiencing a rapid and continuous decline of the student population.
2. The approach to allocating teaching units to school districts required boards to merge schools in order to deliver educational programs in an effective manner.
3. The new Atlantic Provinces Educational Foundation (APEF) curriculum addressed four levels of key-stage educational outcomes at primary, elementary, intermediate, and senior high. The Nova Central School District was prepared to organize schools for teaching and learning according to the APEF key-stage groups.
4. Rapidly declining enrolments, coupled with a very limited number of teaching units, compromised the school district's ability to offer a reasonable range of courses to students in senior high schools.

Facility Maintenance

At the same time the board plans to seek funding to restructure schools in the district, it must also prioritize capital applications for Government funding to address much-needed repairs to its facilities. As of September 2008 the district will be responsible for operating 66 schools, in 67 buildings, in addition to two offices and eight maintenance/bus depots – a total of 77 buildings requiring funding for preventative and capital maintenance.

Changing Student Enrolments

The student population of the district continues to decline. Although a few schools have experienced a slight increase in enrolment, these are exceptions to the trend. It is

evident that the school population will fall below the projected enrolment for 2009. The following chart tracks the district's enrolment decline which is continuing at a faster rate than as described in the *5-Year Restructuring Plan 2005* :

NCSD Student Enrolments	
1996	22,000
2005	14,012
2006	13,473
2007	12,990
2008 (projected)	12,638
2009 (projected)	12,267
2010 (projected)	11,934
2011 (projected)	11,712
2012 (projected)	11,568

These demographic changes challenge the board to manage space in the few schools where capacity is limited and to reduce surplus space where school capacity is superfluous.

Revised Restructuring Plan-2008

The **Revised Restructuring Plan-2008** was developed with the following considerations:

- **The Revised Restructuring Plan-2008 is based on the 2005 Restructuring Plan.**
- Completed projects have been deleted. The revised plan is the school board's future plan for the remaining restructuring initiatives.
- Some action plans have minor adjustments.
- No timelines will be associated with actions that require Government approval for funding. Where noted, proposed projects requiring Government funding are identified as capital projects and will occur only when each project is approved for funding by Government;
- Projects have been arranged in categories. Priorities will be ranked on an annual basis. The board will continue to conduct an annual review of all proposed capital applications and will revise its priorities for major and minor capital construction projects, as required, for Government's consideration.

The board has categorized its proposed plans for various schools/school systems as follows:

Category A
Grade Transfers
No Capital Funding Required

This category includes the transfer of students in specific grade levels to a school in a nearby community. This will enable students to access increased programming opportunities that can be accommodated within current space and which require no capital funding for construction from Government.

Deckwood Primary School - Woodstock

This school has a projected enrolment of four students in Kindergarten - Grade 3 in 2008.

Deckwood Primary School will close in June 2008 and primary-age students in the Woodstock – Pacquet area will attend Baie Verte Primary School in September 2008.

The following three schools have rapidly declining populations and enrolments as low as 6 and 3 students per grade. The delivery of a broad range of senior high school courses and the opportunity for students to learn and interact with a greater number of students their own age can more easily occur in a larger high school in a nearby community.

Holy Cross Complex - Eastport

In September 2008 the senior high school section is projected to have a total of 46 students in Levels I (18), II (10), and III (18). The population is expected to continue to decline.

The decision to transfer the senior high school students to Glovertown Academy in Glovertown is currently on hold until April 2008 when teacher allocations for September 2008 will be known. The school district will then consult with parents regarding senior high school program availability and delivery.

Valmont Academy – King's Point

In September 2008 the senior high school section is projected to have a total of 43 students in Level I (14), Level II (15) and Level III (14). The population is expected to continue to decline.

The decision to transfer the senior high school students to Indian River High School in Springdale is currently on hold until April 2008 when teacher allocations for September 2008 will be known. The school district will then consult with parents regarding senior high school program availability and delivery.

Gill Memorial Academy – Musgrave Harbour

The senior high school section is projected to have a total of 46 students in Level I (12), Level II (9) and Level III (15) in September 2008. The population is expected to continue to decline.

The plan is to transfer senior high school students to Phoenix Academy in Carmanville when space is available. It has been determined that space to accommodate these students will not be available at Phoenix Academy in September 2008.

CATEGORY A - SUMMARY

From: School	Community	Grades	To: School	Community	Anticipated Date
Deckwood Primary	Woodstock	K - 3	Baie Verte Primary	Baie Verte	September 2008
Holy Cross School Complex	Eastport maintain K -9	10 – 12	Glovertown Academy	Glovertown	Pending teacher allocation

Valmont Academy	King 's Point maintain K -9	10 – 12	Indian River High School	Springdale	Pending teacher allocation
Gill Memorial Academy	Musgrave Harbour maintain K -9	10 – 12	Phoenix Academy	Carmanville	Pending space availability

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Category B
School Consolidations
Capital Funding Required

This category includes school systems that will change with the closure of one school and the transfer of students to another school. These changes will require capital funding for an extension to accommodate the incoming students. The current total instructional space for the school system will be reduced to accommodate the declining number of students.

• **Lewisporte Academy**

Lewisporte Academy in Lewisporte houses students from Kindergarten - Grade 9 in two separate buildings under one school administration, one school council, etc.

The building which houses Grades 6 - 9 students will close and students will join the Kindergarten - Grade 5 students in Lewisporte Academy which will then accommodate Grades K-9 students in one building. This will be one of three K-9 feeder schools for Lewisporte Collegiate which accommodates Grades 10-12 students in the Lewisporte area.

• **New-Wes-Valley School System:**

Memorial Academy and Lester Pearson High School

Lester Pearson High School will be expanded to become a K -12 school. Memorial Academy will close and Lester Pearson High School will have an extension added to it in order to accommodate the Grades K -6 students from Memorial Academy .

Government has announced the expansion for Lester Pearson High School and planning is in progress.

• **Twillingate School System:**

Twillingate Elementary School and J. M. Olds Collegiate

Twillingate will have one K -12 school. This will require the expansion of one school and the closure of the other school.

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• **LaScie School System:**

Hillside Academy and Cape John Collegiate

LaScie will have one K-12 school. This will require the expansion of one school and the closure of the other school.

• **Harbour Breton School System:**

St. Joseph's Academy and King Academy

Harbour Breton will have one K-12 school. This will require the expansion of one school and the closure of the other school.

• **Green Bay South School System:**

Dorset Collegiate, Green Bay South Academy and Brian Peckford Primary School

Dorset Collegiate, Pilley's Island will be expanded to become a K-12 school in order to house students currently attending Brian Peckford Primary School (K-3) in Triton and Green Bay South Academy (K-6) in Robert's Arm.

• **Hare Bay-Dover-Centreville School System**

Jane Collins Academy, William Mercer Academy, Centreville Academy

The area will have a K-9 school and a K -12 school. This will require the expansion of one school and the closure of the other school.

• **Grand Falls – Windsor K-6 System**

Woodland Primary School, Millcrest Academy, and Sprucewood Elementary School

This community will have one primary (K-3) school and one elementary (4-6) school. This will require an expansion to two schools and the closure of one school.

The plans for these eight systems have progressed in varying degrees, in that some projects have new floor plans initiated or approved. In order for the school board to prioritize the projects in this category it will request funding, where deemed necessary, to have a facilities assessment completed for each building. An engineering assessment of a facility will provide background information on the existing conditions which will assist the board in its decision-making by providing information on the civil, structural, architectural, mechanical, and electrical issues related to each structure. As well, it will assist the School District and Department of Education in planning.

In addition to gathering information on the structural integrity of each building, the board will complete assessments on each school building's educational functionality, i.e. its ability to provide appropriate space for educational program delivery. By considering reports on the structural and educational functionality of the schools, the school board will be well positioned to rank the projects in Category B according to need and to apply to Government for capital funding for those projects considered to be of highest priority each year. It is anticipated that the review of the board's priorities will be completed by the end of February each year.

CATEGORY B - SUMMARY

SCHOOL CONSOLIDATION (CONSTRUCTION REQUIRING GOVERNMENT FUNDING FOR CAPITAL)					
Ranking	School/Community		Grades		Requirements
	Lewisporte Academy (K -9), Lewisporte	Currently two separate buildings with one administration	K - 9	One school: K-9	- Closure of one building - School extension required STATUS: - Floor plan initiated - Consultant required for planning
	Memorial Academy (K -6)/Lester Pearson Memorial High(7 -12), New -Wes -Valley	Closure of one school: - Memorial Academy (K -6)		One school: K-12	- Extension to Lester Pearson High School required to accommodate K -6 students - Closure of Memorial Academy STATUS: - Planning in progress

	Twillingate Island Elementary(K-6)/J. M. Olds Collegiate(7-12), Twillingate	Closure of one school:	One school: K-12	-Closure of one school -Extension to one school required STATUS: -Facilities assessment required -Educational functionality assessment required
	Hillside Academy(K-6)/ Cape John Collegiate(& -12), LaScie	Closure of one school:	One school: K-12	- Closure of one School - Extension to one school required STATUS: - Facilities assessment required - Educational functionality assessment required
	St. Joseph's Academy (K-6) King Academy (7-12), Harbour Breton	Closure of one school	One School: K-12	- Closure of one school - Extension to one school required STATUS: - Facilities assessment required - Educational functionality assessment required
	Dorset Collegiate(7 - 12), Pilley's Island	Closure of two schools: - Brian Peckford Academy (K-3) - Green Bay South Academy (K-6)	One school: K-12	- Closure of two schools - Expansion of Dorset Collegiate required STATUS: - Plan for expansion approved 2007
	Jane Collins Academy (9-12) Hare Bay William Mercer Academy (K-8) Dover	Closure of one school	9 - 12 K - 8	One school: K-12 STATUS: - Facilities assessment required - Educational functionality assessment required - Consultation required
	Centreville Academy (K-8) Centreville	Re -designate grades	Currently: K- 8	Re -designate to: K-9 school - Consultation required
	Millcrest Academy (4-6)/Woodland Primary (K-3) Sprucewood Academy (K-6)Grand Falls-Windsor	Currently three buildings	K - 6	One school: K-3 One school: 4-6 - Closure of one school - Two extensions required STATUS: - Facilities assessment completed 2008 - Educational functionality assessment required

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Category C
Renovations Resulting from Restructuring
Capital Funding Required

This category includes school expansions or redevelopments which require Government funding in order to provide appropriate facilities for program delivery at the high school level.

1. **Exploits Valley High School (Grand Falls – Windsor)**
Exploits Valley High School requires a new gymnasium. The current gymnasium and other space will then be redeveloped for appropriate delivery of other senior high school programs
2. **Indian River High School (Springdale)**
Indian River High School will require redevelopment to accommodate incoming senior high school students from Valmont Academy, King's Point.

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SUMMARY - CATEGORY C

RENOVATIONS/EXPANSIONS TO ADDRESS PROGRAMMING ISSUES (REQUIRING GOVERNMENT FUNDING FOR CAPITAL)				
Priority Ranking	School/Community	Grades	Construction Required	Development
1	Exploits Valley High School, Grand Falls-Windsor	10-12	New gymnasium	Reclaim space for senior high programs STATUS: - Appointment of design consultant required to initiate planning
2	Indian River High School, Springdale	10-12	Extension	Additional instructional space for senior high programs to accommodate King's Point Grades 10-12 STATUS: - Appointment of design consultant required to initiate planning

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Category D
Reduction of Surplus Space
Capital Funding Required

This category includes schools that have had a decline in student enrolment which has resulted in significant surplus space. The following schools will continue to be used for K-12 education but need to have sections of the buildings vacated/removed.

Because required work to reduce the surplus space in these schools will require capital funding from Government, the board will prioritize these projects after the programming needs of students in all schools have been met.

REDUCTION OF SURPLUS CAPACITY (REQUIRING GOVERNMENT FUNDING)				
School	Space Capacity	Maximum Enrolment Capacity	2007 enrolment	2010 enrolment
Fogo Island Academy	78,414 sq. ft	1990: 984 students	K-12: 306 students	289 students
Point Leamington	36,800 sq. ft	1990: 314 students	K-12: 130 students	100 students
Lumsden Academy	29,000 sq. ft.	1990: 251 students	K-9: 84 students	69 students
Avoca Collegiate	29,900 sq. ft	1984: 190 students	K-9: 59 students	69 students

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Category E
Disposal/Removal/Demolition
Capital Funding Required in Some Cases

This category includes schools and buildings that have been or are scheduled to be closed. Some of these disposals will require funding from Government.

PROPERTIES FOR DISPOSAL/REMOVAL/DEMOLITION		
1. R. C. School Board Office	Grand Falls - Windsor	Decision-Sept 18, 2007
2. L.P. Purchase Academy	Botwood	Letter written to PAON
3. Bishop's Falls Academy	Bishop's Falls	Letter written to PAON
4. South Brook Academy	South Brook	Letter written to PAON
5. M.W. Jeans Academy	Burlington	Letter written to PAON
6. Board Office	Springdale	
7. Maple Building	Grand Falls - Windsor	Scheduled to close June 2008
8. Baie Verte Middle School	Baie Verte	
9. Baie Verte Primary School	Baie Verte	
10. Baie Verte Collegiate	Baie Verte	
11. Memorial Academy	New-Wes Valley	
12. Deckwood Primary School	Woodstock	Scheduled to close June 2008

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Category F
Programming Consultations
Discussions with Parents

This category includes schools where better programming opportunities may be available to students in a nearby community. Consultations with parents will enable them to make informed decisions regarding their children's education.

From: School	Community	Grades	To: School	Community	Comments
Sandstone Academy	Ladle Cove	4 - 6	Phoenix Academy	Carmanville	Consultation Required
St. Peter's Academy	Westport	K-12	Baie Verte (New School)	Baie Verte	Consultation Required
Long Island Academy	Long Island	K-12	Dorset Collegiate	Pilley's Island	Consultation Required

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BOARD PRIORITIES FOR CAPITAL FUNDING - 2008

At the February 19, 2008 regular meeting of the Board of Trustees of the Nova Central School District the following Board priorities for capital funding were approved for submission to the Minister of Education:

1. Two additional classrooms on to Woodland Primary School for September 2008.
2. Tendering of the new school for Baie Verte.
3. Completion of the planning for, and expansion to, Lester Pearson High School in New-Wes-Valley.
4. Appointment of a consultant to complete the design for Lewisporte Academy as a K-9 school.
5. Appointment of a consultant to complete the design for the new gymnasium and redevelopment of Exploits Valley High School in Grand Falls-Windsor.
6. Appointment of consultant(s) to complete facilities assessments on the schools which comprise the school systems in Twillingate, LaScie, Harbour Breton, and Hare Bay/Dover.

APPENDIX: PROJECTED ENROLMENTS
(Assuming kindergarten enrolments remain constant)

Category A: School Enrolment Projections

CATEGORY A: GRADE TRANSFER CATEGORY B: CONSOLIDATION SCHOOL ENROLMENT PROJECTIONS														
Lester Pearson Lumsden (10 – 12) and New-Wes-Valley (K – 12)														
School Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007–2008 Memorial K-6 & Lester Pearson 7-12	15	17	16	23	17	23	18	23	32	33	38	52	48	355
2008 – 2009 Memorial K-6 & Lester Pearson 7-12	18	15	17	16	23	17	23	18	23	32	44	38	52	336
2009 – 2010 Opening of Lester Pearson K-12	18	18	15	17	16	23	17	23	18	23	40	44	38	310

CATEGORY A: GRADE TRANSFER SCHOOL ENROLMENT PROJECTIONS														
Phoenix Academy Carmanville (K-12), Musgrave Harbour (10-12), and Ladle Cove (4-6) (providing kindergarten enrolment remains constant)														
School Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007–2008 Phoenix only	15	17	32	6	20	12	14	20	30	25	26	27	22	266
2007 – 2008 Phoenix, Gill Memorial 10-12, and Sandstone 4-6	15	17	32	6	21	17	17	20	30	25	35	39	37	311
2008 – 2009 Phoenix, Gill Memorial 10-12, and Sandstone 4-6	22	15	17	32	7	21	17	17	20	30	40	35	39	312
2009 – 2010 Phoenix, Gill Memorial 10-12, and Sandstone 4-6	22	22	15	17	36	7	21	17	17	20	36	40	35	305
2010 – 2011 Phoenix, Gill Memorial 10-12, and Sandstone 4-6	22	22	22	15	21	36	7	21	17	17	30	36	40	296
2011–2012 Phoenix, Gill Memorial 10-12, and Sandstone 4-6	22	22	22	22	16	21	36	7	21	17	23	30	36	295
2012–2013 Phoenix, Gill Memorial 10-12, and Sandstone 4-6	22	22	22	22	26	16	21	36	7	21	36	23	30	304
2013–2014 Phoenix, Gill Memorial 10-12, and Sandstone 4-6	22	22	22	22	23	26	16	21	36	7	26	36	23	302

**CATEGORY A: GRADE TRANSFER
SCHOOL ENROLMENT PROJECTIONS**

Phoenix Academy
Carmanville (K-12) and Ladle Cove (4-6)
(providing kindergarten enrolment remains constant)

School Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007-2008 Phoenix only	15	17	32	6	20	12	14	20	30	25	26	27	22	266
2008 - 2009 Phoenix K-12 and Sandstone 4-6	22	15	17	32	7	21	17	17	20	30	25	26	27	276
2009 - 2010 Phoenix K-12 and Sandstone 4-6	22	22	15	17	36	7	21	17	17	20	30	25	26	275

**CATEGORY A: GRADE TRANSFER
SCHOOL ENROLMENT PROJECTIONS**

Glovertown Academy
Holy Cross School, Eastport (10-12)
(providing kindergarten enrolment remains constant)

School Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007-2008 Glovertown Academy K-12	19	24	26	21	28	25	34	30	30	41	37	31	41	387
2007-2008 Holy Cross School K-12	10	6	4	6	10	6	4	9	11	18	10	18	21	133
2008-2009 Glovertown K-12 & Holy Cross 10-12	26	19	24	26	21	28	25	34	30	30	59	47	49	418
2009-2010 Glovertown K-12 & Holy Cross 10-12	26	26	19	24	26	21	28	25	34	30	41	59	47	406
2010-2011 Glovertown K-12 & Holy Cross 10-12	26	26	26	19	24	26	21	28	25	34	39	41	59	394
2011-2012 Glovertown K-12 & Holy Cross 10-12	26	26	26	26	19	24	26	21	28	25	38	39	41	365
2012-2013 Glovertown K-12 & Holy Cross 10-12	26	26	26	26	26	19	24	26	21	28	31	38	39	356

**CATEGORY A: GRADE TRANSFER
SCHOOL ENROLMENT PROJECTIONS**
Indian River High School
Springdale Area and Valmont Academy, King's Point (10-12)
(providing kindergarten enrolment remains constant)

School Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007 – 2008 Indian River Academy & Indian River High	41	30	39	41	37	31	40	51	46	46	46	44	51	(7-12) 284
2007 – 2008 Valmont Academy	8	3	10	6	13	8	11	12	11	14	15	14	15	(K-12) 140
2008 – 2009 IRHS & Valmont 10-12								40	51	46	60	61	58	316
2009 – 2010 IRHS & Valmont 10-12								31	40	51	57	60	61	300
2010 – 2011 IRHS & Valmont 10-12								37	31	40	63	57	60	288
2011 – 2012 IRHS & Valmont 10-12								41	37	31	51	63	57	280
2012 – 2013 IRHS & Valmont 10-12								39	41	37	40	51	63	271

Category B: School Enrolment Projections

**CATEGORY B: SCHOOL RESTRUCTURING
SCHOOL ENROLMENT PROJECTIONS**
(CONSTRUCTION REQUIRING GOVERNMENT FUNDING FOR CAPITAL)

Grand Falls – Windsor K-6

School Year	K	1	2	3	Sub-total Primary	4	5	6	Sub-total Elementary	Total K - 6
2007 - 2008	137	139	129	164	569	143	156	141	440	1009
2008 - 2009	129	137	139	129	534	164	143	156	463	997
2009 - 2010	129	129	137	139	534	129	164	143	436	970
2010 - 2011	129	129	129	137	524	139	129	164	432	956
2011 - 2012	129	129	129	129	516	137	139	129	405	921
2012 - 2013	129	129	129	129	516	129	137	139	405	921

**CATEGORY B: SCHOOL CONSOLIDATION
SCHOOL ENROLMENT PROJECTION
(CONSTRUCTION REQUIRING GOVERNMENT FUNDING FOR CAPITAL)**

Lewisporte (K-9)

Year	K	1	2	3	4	5	6	7	8	9	Total K-9	10	11	12	Total 10-12
07 - 008	49	41	47	61	54	52	58	49	47	46	504	99	109	95	303
08 - 009	48	49	41	47	61	54	52	58	49	47	507	82	99	109	289
09 - 010	48	48	49	41	47	61	54	52	58	49	509	84	82	99	263
10 - 011	48	48	48	49	41	47	61	54	58	509	77	84	82	240	
11 - 012	48	48	48	48	49	41	47	61	54	52	500	84	77	84	241
12 - 013	48	48	48	48	48	49	41	47	61	54	497	78	84	77	234

**CATEGORY B: SCHOOL CONSOLIDATION
SCHOOL ENROLMENT PROJECTION
(CONSTRUCTION REQUIRING GOVERNMENT FUNDING FOR CAPITAL)**

Dorset Collegiate K-12

(Green Bay South Academy K-6 and Brian Peckford Academy K-3)

Concept Design Approved 2006-07 - date of consolidation unknown

Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
07 - 2008	22	30	38	30	28	30	31	25	28	27	34	27	34	384
08 - 2009	23	22	30	38	30	28	30	31	25	28	27	34	27	373
09 - 2010	23	23	22	30	38	30	28	30	31	25	28	27	34	369
10 - 2011	23	23	23	22	30	38	30	28	30	31	25	28	27	358
11 - 2012	23	23	23	23	22	30	38	30	28	30	31	25	28	354
12 - 2013	23	23	23	23	23	22	30	38	30	28	30	31	25	349

**CATEGORY B: SCHOOL ENROLMENT PROJECTION SCHOOL CONSOLIDATION
(CONSTRUCTION REQUIRING GOVERNMENT FUNDING FOR CAPITAL)**

Twillingate K-12

Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
07 - 2008	18	18	19	31	23	27	20	29	28	27	31	36	34	341
08 - 2009	19	18	18	19	31	23	27	20	29	28	27	31	36	326
09 - 2010	19	19	18	18	19	31	23	27	20	29	28	27	31	309
10 - 2011	19	19	19	18	18	19	31	23	27	20	29	28	27	297
11 - 2012	19	19	19	19	18	18	19	31	23	27	20	29	28	289
12 - 2013	19	19	19	19	19	18	18	19	31	23	27	20	29	280
13 - 2014	19	19	19	19	19	19	18	18	19	31	23	27	20	270

**CATEGORY B: SCHOOL ENROLMENT PROJECTION SCHOOL CONSOLIDATION
(CONSTRUCTION REQUIRING GOVERNMENT FUNDING FOR CAPITAL)**

LaScie K-12

ool Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
7 - 2008	14	12	14	19	16	17	21	21	21	29	24	18	23	249
8 - 2009	14	14	12	14	19	16	17	21	21	21	29	24	18	240
9 - 2010	14	14	14	12	14	19	16	17	21	21	21	29	24	236
0 - 2011	14	14	14	14	12	14	19	16	17	21	21	21	29	226
1 - 2012	14	14	14	14	14	12	14	19	16	17	21	21	21	211
2 - 2013	14	14	14	14	14	14	12	14	19	16	17	21	21	204

**CATEGORY B: CONSOLIDATION
SCHOOL ENROLMENT PROJECTION
(CONSTRUCTION REQUIRING GOVERNMENT FUNDING FOR CAPITAL)**

Harbour Breton K -12

ool Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
7 - 2008	14	16	16	23	26	22	21	22	27	28	24	21	20	280
8 - 2009	16	14	16	16	23	26	22	21	22	27	28	24	21	276
9 - 2010	16	16	14	16	16	23	26	22	21	22	27	28	24	271
0 - 2011	16	16	16	14	16	16	23	26	22	21	22	27	28	263
1 - 2012	16	16	16	16	14	16	16	23	26	22	21	22	27	251
2 - 2013	16	16	16	16	16	14	16	16	23	26	22	21	22	240

**CATEGORY B: CONSOLIDATION
SCHOOL ENROLMENT PROJECTIONS(CONSTRUCTION REQUIRING
GOVERNMENT FUNDING FOR CAPITAL**

**Jane Collins Academy to become K - 12
William Mercer Academy (K-8) and Centreville Academy K -8)
(providing kindergarten enrolment remains constant)**

ool Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
8 - 2009 m Mercer emy	17	18	20	13	21	17	24	9	15	18				172
8 - 2009 treville demy	8	11	11	10	7	16	8	14	7	16				108
8 - 2009 Collins emy										28	39	42		109